

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2019  
Current Dates: 5/1/2019 - 5/31/2019  
Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	31,044.49	\$12,035.78	6	57,865.94	\$28,388.67	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,773.50	\$3,590.50	12	409,191.60	\$507,443.62	436	\$1,967,853.63	25.79%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$63,654.15	275	\$340,272.03	18.71%
<b>A2c - Residential Retail</b>	11,778.70	\$930.00	11	62,465.10	\$6,754.50	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$9,505.00	100	\$0.00	0.00%
<b>Res Subtotal</b>	<b>54,596.69</b>	<b>\$16,556.28</b>	<b>29.00</b>	<b>529,522.64</b>	<b>\$615,745.94</b>	<b>866</b>	<b>\$2,308,125.66</b>	
<b>Res % of Total</b>	<b>12.19%</b>	<b>11.56%</b>	<b>37.18%</b>	<b>36.20%</b>	<b>59.29%</b>	<b>75.50%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,004.90	\$10,466.00	4	86,538.10	\$121,407.95	164	\$713,124.99	17.02%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>6,004.90</b>	<b>\$10,466.00</b>	<b>4.00</b>	<b>86,538.10</b>	<b>\$121,407.95</b>	<b>164</b>	<b>\$713,124.99</b>	
<b>IE % of Total</b>	<b>1.34%</b>	<b>7.30%</b>	<b>5.13%</b>	<b>5.92%</b>	<b>11.69%</b>	<b>14.30%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,448.25	1	0.00	\$5,000.98	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	296,790.68	\$106,552.51	33	574,794.54	\$255,489.78	55	\$870,370.21	29.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$730.42	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	90,543.25	\$8,256.49	11	271,784.63	\$40,233.83	57	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>387,333.93</b>	<b>\$116,257.25</b>	<b>45.00</b>	<b>846,579.18</b>	<b>\$301,455.01</b>	<b>117</b>	<b>\$870,370.21</b>	
<b>C&amp;I % of Total</b>	<b>86.47%</b>	<b>81.14%</b>	<b>57.69%</b>	<b>57.88%</b>	<b>29.02%</b>	<b>10.20%</b>	<b>22.37%</b>	
<b>Total</b>	<b>447,935.52</b>	<b>\$143,279.53</b>	<b>78</b>	<b>1,462,639.91</b>	<b>\$1,038,608.90</b>	<b>1,147</b>	<b>\$3,891,620.86</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.